

## FACILITIES PLANNING - WORKING DOCUMENT

Location	Enrolled 2017-18 (Pre-K)	Enrolled 2017-18 (K-12)	Total Enrolled	2016-17 /17-18 Change	13-14 Enroll.	4 year enroll. change	Capacity Study 2016	Utilization	Extra Transport. Costs	High Demand	16-17 Per Pupil Cost	Year Built or Latest Renovation	FCI*	Board Election Zone	2015 Census by Board Zone, Ages 5-10 (Incl. non-LRSD students)	Board Zone Census Trend 2000-2015 Ages 5-10	School Letter Grade
BALE	0	441	441	↑ (56)	326	35.28%	476	93%	No	No	\$8,101	1959	46%	2	2052	-14.20%	F
BASELINE	0	344	344	↑ (48)	310	10.97%	317	109%	No	No	\$14,545	1975	45%	1	1233	-46.60%	D
BOOKER (Magnet)	35	408	443	↓ (19)	515	-13.98%	634	70%	Yes	No	\$8,607	1988	14%	1	1233	-46.60%	C
BRADY	39	420	459	↑ (33)	398	15.33%	476	96%	No	No	\$7,419	2002	17%	2	2052	-14.20%	D
CARVER (Magnet)	146	260	406	↑ (113)	342	18.71%	634	64%	Yes	No	\$9,816	1988	26%	1	1233	-46.60%	C
CHICOT	230	544	774	↑ (19)	842	-8.08%	883	88%	No	Yes	\$6,980	2008	9%	7	2334	-8.40%	D
DODD	58	250	308	↓ (16)	346	-10.98%	294	105%	No	Yes	\$7,814	1959	41%	6	1926	-16.30%	D
FOREST PARK	39	434	473	↑ (8)	447	5.82%	408	116%	No	Yes	\$7,044	1913	27%	3	1356	-14.10%	A
FULBRIGHT	59	546	605	↓ (27)	624	-3.04%	476	127%	No	Yes	\$7,208	1978	15%	4	2795	43.10%	C
GIBBS (Magnet)	20	285	305	↓ (1)	302	0.99%	369	83%	Yes	Yes	\$9,351	2006	33%	1	1233	-46.60%	B
JEFFERSON	40	344	384	↓ (17)	452	-15.04%	453	85%	No	Yes	\$8,967	1950	21%	3	1356	-14.10%	A
MABELVALE EL	0	515	515	↑ (25)	546	-5.68%	544	95%	No	Yes	\$7,113	1962	17%	7	2334	-8.40%	D
McDERMOTT	40	365	405	↑ (45)	403	0.50%	385	105%	No	Yes	\$8,832	1967	22%	4	2795	43.10%	C
MEADOWCLIFF	0	298	298	↓ (57)	357	-16.53%	385	77%	No	No	\$7,637	1956	41%	6	1926	-16.30%	D
ML KING	98	370	468	↑ (38)	531	-11.86%	680	69%	Yes	No	\$9,065	1993	46%	1	1233	-46.60%	D
OTTER CREEK	0	452	452	↓ (37)	593	-23.78%	453	100%	No	No	\$6,819	1978	19%	7	2334	-8.40%	C
PULASKI HEIGHTS EL	0	285	285	↓ (19)	369	-22.76%	324	88%	No	Yes	\$8,097	1927	40%	3	1356	-14.10%	B
ROBERTS	0	920	920	↑ (17)	904	1.77%	1065	86%	No	Yes	\$6,899	2010	2%	4	2795	43.10%	A
ROCKEFELLER	182	277	459	↑ (17)	417	10.07%	544	84%	No	No	\$9,501	1979	13%	1	1233	-46.60%	D
ROMINE	56	306	362	↑ (102)	356	1.69%	544	67%	No	No	\$9,940	2003	40%	6	1926	-16.30%	D
STEPHENS	58	533	591	↑ (216)	395	49.62%	725	82%	No	No	\$9,164	2001	18%	2	2052	-14.20%	F
TERRY	60	388	448	↑ (8)	436	2.75%	430	104%	No	Yes	\$8,173	1964	26%	5	2188	39.20%	C
WAKEFIELD	0	554	554	↑ (5)	592	-6.42%	521	106%	No	No	\$6,456	2004	27%	6	1926	-16.30%	C
WASHINGTON	73	348	421	↓ (32)	472	-10.81%	951	44%	No	No	\$9,932	1989	27%	1	1233	-46.60%	D
WATSON	0	543	543	↑ (39)	383	41.78%	498	109%	No	No	\$7,804	1979	52%	7	2334	-8.40%	D
WESTERN HILLS	37	294	331	↑ (95)	259	27.80%	362	91%	No	Yes	\$9,100	1996	50%	6	1926	-16.30%	D
WILLIAMS (Magnet)	0	486	486	↓ (14)	407	19.41%	589	83%	Yes	Yes	\$7,381	1958	18%	3	1356	-14.10%	A

1,270

**DRAFT -Elementary Schools: Factors that could be considered in facilities planning; Document is for the purposes of planning**

\*FCI - Facilities Condition Index - Fanning Howey (Cost of repairs/replacement value)

\*Per pupil expenditures to be updated in October 2018

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Location	Enrolled 2017-18	2016-17 /17-18 Change	13-14 Enrollment	4 year enrollment change	Capacity Study 2016	Utilization	Extra Transport. Costs	High Demand	16-17 Per Pupil Cost	Year Built or Latest Renovation	FCI*	Board Election Zone	Board Zone Census Trend 2000-2015 ages 5-10	School Letter Grade
CLOVERDALE	610	↑ (34)	654	-6.73%	868	70%	NO	NO	\$11,235	1956	71%	7	-8.40%	D
DUNBAR	535	↓ (114)	669	-20.03%	823	65%	YES	NO	\$9,586	1929	13%	1	-46.60%	C
HENDERSON	582	↓ (111)	727	-19.94%	899	65%	NO	NO	\$9,425	1964	30%	5	39.20%	D
MABELVALE MIDDLE	604	↑ (3)	649	-6.93%	744	81%	NO	NO	\$10,098	1952	19%	7	-8.40%	D
MANN	810	↓ (8)	759	6.72%	982	82%	YES	YES	\$8,577	2004	14%	1	-46.60%	C
PINNACLE VIEW	515	↑ (293)	-	-	1,200	43%	NO	YES	-	2016	-	4	43.10%	B
PULASKI HEIGHTS MIDDLE	651	↓ (93)	813	-19.93%	805	81%	NO	YES	\$8,358	1972	43%	3	-14.10%	C
FOREST HEIGHTS STEM (K-8)	719	↑ (32)	580	23.97%	836	86%	YES	YES	\$8,628	2009	23%	3	-14.10%	A
ALE (6-12)	< 50	-	-	-	750	-	YES	-	\$34,278	1956	?	2	-14.20%	-

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**DRAFT -Middle Schools: Factors that could be considered in facilities planning; Document is for the purposes of planning**

\*Per pupil expenditures to be updated in October 2018

- ALE is a program with fluctuating student numbers.
- Pinnacle View enrollments are increasing as grade levels are added.
- FHSA October 1, 2017 Child Count included 410 K-5 students and 309 6-8 students.
- Cloverdale has particularly high FCI due to structural issues.

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Location	Enrolled 2017-18	2016-17 /17-18 Change	13-14 Enrollment	4 yr. enrollment change	Capacity Study 2016	Utilization	Extra Transport. Costs	High Demand	16-17 Per Pupil Cost	Year Built or Latest Renovation	FCI*	Board Election Zone	Board Zone Census Trend 2000-2015 Ages 5-10	School Letter Grade
CENTRAL	2347	↓ (134)	2519	-6.83%	1879	125%	YES	YES	\$6,850	2001	23%	1	-46.60%	C
J.A. FAIR	846	↓ (55)	805	5.09%	1051	80%	NO	NO	\$8,864	1982	13%	5	39.20%	F
HALL	1048	↓ (87)	1122	-6.60%	1607	65%	YES	NO	\$10,371	1957	22%	3	-14.10%	F
MCCLELLAN	750	↓ (56)	985	-23.86%	1342	56%	NO	NO	\$10,352	1982	40%	7	-8.40%	F
PARKVIEW	1111	↑ (26)	1024	8.50%	1134	98%	YES	YES	\$8,382	1968	16%	2	-14.20%	B

\*FCI - Facilities Condition Index - Fanning Howey (Cost of repairs/replacement value)

**DRAFT -High Schools: Factors that could be considered in facilities planning; Document is for the purposes of planning**

\*Per pupil expenditures to be updated in October 2018